CITY OF WHITE BIRD
PROPOSED BUDGET FOR FISCAL YEAR 2023-2024

A PUBLIC HEARING PURSUANT TO Idaho Code 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2023 to September 30, 2024. The hearing will be held at City Hall, 212 River Street, White Bird, Idaho at 4:00 PM on August 9th, 2023. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed budget in detail are available at City Hall during regular office hours Tue-Thu 9:00 AM – 3:00 PM. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact City Hall, 208-839-2294 at least 48 hours prior to the public hearing. The proposed FY 2023-2024 budget is shown below as FY 2024 Proposed Budget Expenditures and Revenues.

Fund Name	FY 2022 Actual Budget Expenditures	FY 2023 Current Budget Expenditures	FY 2024 Proposed Budget Expenditures
General Fund			
General & Admin.	35,374.52	63,084.00	87,347.00
WBVFD	52,044.25	52,500.00	51,000.00
WBQRU			7,000.00
Total General Fund	**$87,418.77**	**115,584.00**	**$145,347.00**
Street Fund	6,748.51	6,183.00	8,779.00
WasteWater (WW)	61,074.52	144,600.00	126,600.00
Drinking Water (DW)	29,514.38	682,979.00	606,490.00
Sanitation	19,290.97	24,000.00	22,000.00
Total Expenditures	**$204,047.15**	**$973,346.00**	**$909,216.00**

Fund Name	FY 2021 Actual Budget Revenues	FY 2022 Current Budget Revenues	FY 2024 Proposed Budget Revenues
Property Tax Levy			
General Fund	18,819.97	19,785.00	20,385.00
Street Fund	6,712.60	4,683.00	7,279.00
Total Property Tax	**$25,532.57**	**$24,468.00**	**$27,664.00**
Revenue Sources Other Than Property Tax			
General Fund	16,008.08	40,899.00	64,562.00
WBVFD	71,292.65	45,000.00	51,000.00
WBQRU			7,000.00
Street Fund		1,500.00	1,500.00
DW Fund	46,058.67	46,000.00	67,000.00
WW Fund	63,186.96	132,000.00	114,000.00
Sanitation	17,088.25	24,000.00	22,000.00
Total Non-Property Tax Revenue	**$213,634.61**	**$289,399.00**	**$327,062.00**
Other Revenue Sources			
DW - ARPA	10,217.06	12,934.13	20,434.00
DW – CD & Reserve	12,409.03	12,400.00	12,400.00
DW - Loan from General Fund		2,400.00	2,400.00
DW – ECWAG USDA/RD Grant		611,645.00	506,656.00
WW – CD & Reserve	12,669.63	12,600.00	12,600.00
WBVFD – ARPA		7,500.00	
Total Other Revenue Sources	**$35,295.72**	**$659,479.00**	**$554,490.00**
Grand Total All Revenue	**$299,541.56**	**$973,346.00**	**$909,216.00**

The proposed amended expenditures and revenues for fiscal year 2022-23 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of the public hearing are August 2nd and August 9th, 2023 in the Idaho County Free Press. Sandra Murphy, City Clerk/Treasurer.6

(AU2-AU9)

and acknowledged to me that she executed the same.

Linda Mort

Notary Public for Idaho

Residing at Grangeville, ID

My commission expires: 7/12/25

LINDA MORT
COMMISSION NO. 20191337
NOTARY PUBLIC
STATE OF IDAHO

City of White Bird
PO Box 74 | 212 River Street | White Bird, Idaho 83554
208.839.2294 | whitebirdcity@outlook.com

Regular Meeting Minutes

August 7, 2024

MAYOR HOMER BROWN PRESIDED (arrived at 1602)**:**

CITY COUNCIL MEMBERS PRESENT:

Rick Alley, President
Thomas Cullin
Randy Holt

CITY COUNCIL MEMBERS ABSENT:

Buddy Zahorka

STAFF PRESENT:

Sandy Murphy
Mike Tackett

VISITORS PRESENT:

Dana Greig, ICFP

CALLED TO ORDER AT: 1600

THE PLEDGE OF ALLEGIANCE: Lead by Councilor Alley

MINUTES:

The minutes of July 10 and 24, 2024 were approved as presented on motion by Councilor Alley, seconded by Councilor Cullin. Motion passes by unanimous vote of the Council present.

BILLS/FINANCIAL STATEMENTS:

Bills were approved and ordered paid out of their respective funds, on motion by Councilor Holt. Seconded by Councilor Alley. Motion passes by unanimous vote of the Council present.

STAFF REPORTS:

Sandy Murphy

Meeting with USDA on August 6, 2024 went well. Murphy asked about adding to the project transducers for Well one and two along with reporting SCADA software, radio and antennas that aren't outdated. USDA agreed to look into and asked for a quote to be given.

STAFF REPORTS:

Mike Tackett (arrived at 1620)

Nothing to report.

COUNCIL REPORTS:

UNFINISHED BUSINESS:

N/A

NEW BUSINESS:

PUBLIC HEARING BUDGET FY 2025: Meeting is open for public input, however there is none.

PUBLIC HEARING RATE INCREASE & FEES FOR FY 2025: Meeting is open for public input, however there is none.

ORDINANCES, RESOLUTIONS & CONTRACTS:

ORDINANCE NO. 175 - APPROPRIATION FY 2025: On Motion by Councilor Holt to adopt the approved budget as presented for FY 2025. Seconded by Councilor Holt. Motion passes by roll call vote. Councilor Alley - Aye, Councilor Cullin - Aye, Councilor Holt - Aye.

RESOLUTION NO. 48 - RATE & FEE SCHEDULE: On Motion by Councilor Holt to adopt Resolution No. 48 as presented with rate & fees schedule. Seconded by Councilor Alley. Motion passes by roll call vote. Councilor Alley - Aye, Councilor Cullin - Aye, Councilor Holt - Aye.

PUBLIC INPUT:

N/A

EXECUTIVE SESSION: *Idaho Code 74-206 Subsection (1) (A & B)*

N/A

ADJOURN: 1800

ATTEST:

Homer Brown, Mayor

Sandra L Murphy, City Clerk/Treasurer